Financial

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CAFR, AIS, & Budget

In order to promote transparency and accountability, downloadable versions of the Water Authority's most recent Comprehensive Annual Financial Reports and Annual Information Statements are provided below.

Annual Information Statement (AIS)

[196 KB pdf format]

2011 Comprhensive Annual Financial Report (CAFR)

[3.4 MB pdf format]

2010 Comprhensive Annual Financial Report (CAFR)

[1.4 MB pdf format]

2009 Comprhensive Annual Financial Report (CAFR)

[1.2 MB pdf format]

2008 Comprehensive Annual Financial Report (CAFR)

[1.9 MB pdf format]

2007 Comprehensive Annual Financial Report (CAFR)

[1.1 MB pdf format]

2006 Comprehensive Annual Financial Report (CAFR)

[661 KB pdf format]

2005 Comprehensive Annual Financial Report (CAFR)

[430 KB pdf format]

Operating Budget/Goals and Objectives

The Authority's operating budget is guided by a performance based budgeting process that uses five-year goals and one-year objectives. The Goals and Objectives provide the framework to guide the delivery of services and implementation of planned capital improvements as well as measure performance. The most recent Water Authority budgets are provided in a downloadable format below.

FY13 Approved Budget - Volume II [0.8 MB pdf format]

FY13 Proposed Budget [1.2 MB pdf format]

FY12 Approved Budget - Volume I [3.8 MB pdf format]

FY12 Approved Budget - Volume II [0.8 MB pdf format]

2011 Asset Management Plan

2012-2011 Decade Plan

FY11 Approved Budget - Volume I [2.8 MB pdf format]

FY11 Approved Budget - Volume II [1.5 MB pdf format]

FY10 Approved Budget - Volume I [6.8 MB pdf format]

FY10 Approved Budget - Volume II [3.2 MB pdf format]

FY09 Approved Budget - Volume I

[3 MB pdf format]

FY09 Approved Budget - Volume II

[832 KB pdf format]

FY08 Approved Budget - Volume I

[2.5 MB pdf format]

FY08 Approved Budget - Volume II

[.5 MB pdf format]

FY07 Approved Budget

[1.5 MB pdf format]

FY06 Approved Budget

[1.3 MB pdf format]

FY05 Adopted Budget

[1.4 MB pdf format]

Bond Ratings

Authority's bond ratings: Moodys at Aa2, Fitch at AA (positive outlook), and Standard & Poors at AAA.

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